

Glocester School District

West Glocester Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,399	\$5,189	4.0%
Substitutes	\$98	\$84	17.5%
Instructional Parapros	\$699	\$598	17.0%
Pupil-Use Technology	\$70	\$39	77.5%
Instructional Materials	\$152	\$139	9.4%
Total	\$6,419	\$6,049	6.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$175	\$171	2.8%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$148	\$140	5.3%
Curriculum Development	\$17	\$15	17.6%
Staff Development	\$6	\$7	-5.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$38	\$29	31.1%
Therapists, Psychologists	\$149	\$126	18.3%
Total	\$534	\$487	9.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$1,271	\$1,262	0.7%
Food Service	\$162	\$180	-9.9%
Safety	\$0	\$0	0.0%
Building Upkeep	\$568	\$669	-15.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,001	\$2,111	-5.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$181	\$189	-4.0%
School Office	\$164	\$166	-1.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$345	\$355	-2.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

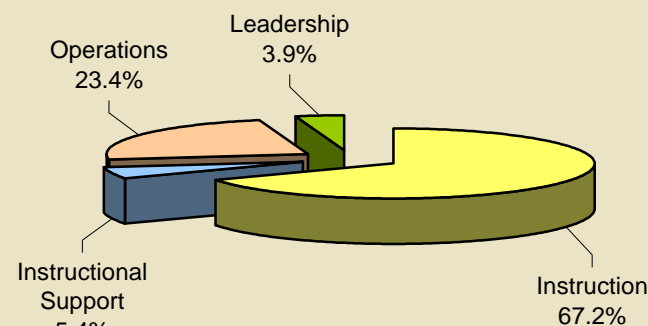
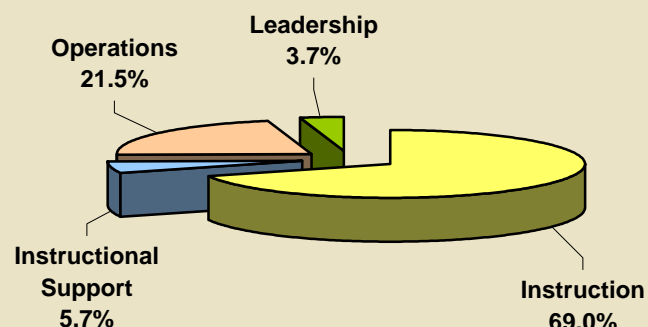
July 1999 - June 2000

Expenditures:	\$3,998,313
School Enrollment (ADM):	430
School Per Pupil:	\$9,298

July 1998 - June 1999

Expenditures:	\$3,825,953
School Enrollment (ADM):	425
School Per Pupil:	\$9,002

July 1999 - June 2000



July 1998 - June 1999

